

Consolidated Information

3. Income Statements (Consolidated)

(Million Yen)

	2002	2003	2004	2005	2006	2007
Net sales	1,902,767	1,916,277	2,154,558	2,670,628	3,062,743	3,523,086
Cost of sales	1,754,852	1,758,857	1,956,159	2,422,272	2,852,242	3,290,687
Gross profit	147,914	157,420	198,399	248,355	210,501	232,399
SG&A expenses	123,747	132,174	132,701	137,108	140,858	148,602
Operating income	24,166	25,245	65,698	111,247	69,643	83,796
Interest & dividend received	1,905	1,559	2,333	6,489	1,845	3,488
Interest expense	12,927	11,866	11,483	10,746	10,686	11,357
Equity in earnings or loss of investees	972	2,717	5,508	9,578	9,920	8,662
Other	4,682	1,816	1,120	2,987	4,066	9,741
Non-operating profit & loss	-5,366	-5,773	-2,522	8,309	5,146	10,533
Ordinary income	18,800	19,472	63,175	119,557	74,789	94,330
Extraordinary profit & loss	-5,833	-1,879	-15,643	835	-3,546	1,230
Net income before taxes	12,966	17,592	47,532	120,393	71,243	95,560
Taxes on income	6,981	11,375	28,112	50,741	37,200	47,982
Corporation tax adjustment	1,138	-2,640	-7,320	4,556	1,484	7,088
Minority interests	1,420	679	325	3,300	6,021	5,337
Net income	3,425	8,178	26,414	61,795	26,536	35,152